

CITGO FOOD MART
517 Hwy 49 E, Webb, MS 38966

INCOME		EXPENSES	
INSIDE SALES (MARK UP 30%)	\$75,000	RENT/MORTGAGE	\$0
CIG/TOB (\$18,000)		SALARIES	\$7,000
BEER (\$22,000)		UTILITIES(GAS/WATER/ELECTRIC)	\$1,750
DELI (\$15,000)		TELEPHONE	\$60
GROCERY (\$20,000)		ALARAM	\$50
PHONE CARD		GARBAGE	\$220
GAS GALLON	30,000	CREDIT CARD FEES-split	\$700
GAS MARK UP (.20 CENTS)		LICENSES	\$100
DIESEL GALLON	6,000	PROPERTY TAXES	\$1,000
DIESEL MARK UP (.30 CENTS)		ACCOUNTANT	\$100
<u>ADDITIONAL INCOME</u>		MAINTENANCE/REPAIRS	Included,
GAS COMMISSION	\$0	INSURANCE	\$683
LOTTERY COMMISSION	\$0	PEST CONTROL	\$60
RENTAL INCOME	\$0	BANK CHARGES	\$50
CAR WASH INCOME	\$0	LEASE PAYMENT	\$0
CIG CONTRACT	\$0	PERSONAL PROP TAXES	\$125
MONEY ORDER	\$0	COMPLIANCE	\$0
BILL PAYMENT/ATM	\$600		
MONEY TRANSFER	\$0		
CHECK CASHING	\$400		
AIR MACHINE	\$0		
STORE/PROPERTY DETAILS		GASOLINE DETAILS	
LAND SIZE	1.4	GASOLINE BRAND	Citgo
BUILDING SIZE	5400	# GASOLINE PUMPS	4
YEAR BUILD	2000	# DIESEL PUMPS	2
DELI/SUBWAY INSIDE	Deli	# KEROSENE PUMPS	0
HOURS OF OPERATION WKDAY	6 am to 10 pm	NUMBER OF UST	2
HOURS OF OPERATION WKND	6 am to 10 pm	TANK SIZE- UNLD GASOLINE	15000
COUNTY	Tallahastie	TANK SIZE - PREMIUM	7000
CAR WASH	No	TANK SIZE- DIESEL	8000
FRANCHISE AGREEMENT	No	TANK SIZE-NON ETHONAL	0
LEASE TERM	N/A	COMPLIANCE DATE	Current
OPTION TO RENEW	N/A	GAS CONTRACT	NO
BEER SALES YES/NO	Yes	GAS JOBBER	Scott Petroleum
INSIDE INVENTORY	\$60,000	GAS DEPOSIT	NO
FURNITURE & FIXTURES	Included	GAS RACK PLUS	.12 cents
PROPERTY PRICE	\$900,000	GAS DELIVERY MARKUP	Included,
GOODWILL PRICE	N/A	GAS INVENTORY	\$15,000